

Item 11, Princess Promenade Refurbishment

Liberal Democrat Group Amendment

Council Meeting

29 September 2011

(Amendments shown in bold text)

Proposed Amendment:

Revised Recommendations:

- 2.1 That tenders be invited and a contract be let to carry out repairs to the eastern promenade and the banjo. The contract to commence in early 2012 with a break in the summer of 2012 with no works carried out in June, July and August and will be completed by the end of 2012.
- 2.2 That the capital programme for 2011/12 be amended to provide £800,000 to carry out the first phase of repairs to the promenade and upper level of the banjo to be opened for the Summer of 2012.
- 2.3 **That the capital programme for 2012/13 be amended to provide £2.15 million to fund the second phase of the repairs to the eastern promenade and banjo to secure its long term future.**
- 2.4 **That the Chief Executive of the Torbay Development Agency be requested to secure firm proposals from the private sector, without prejudice, to repair and improve the banjo and for such works to dove-tail with the Council funded repairs to the eastern promenade, and to provide a briefing to Members prior to formal consideration at the Council meeting on 1 February 2012.**
- 2.5 **That no tenders for the second phase be sought until after the Council meeting referred to in 2.4 above.**
- 2.6 That, subject to alternative capital resources being identified, the project is funded from prudential borrowing to be financed from the Council's revenue budget. The financial implications to be reflected in future year revenue budgets.
- 2.7 **That the Commissioner of Place and Environment, in consultation with the Mayor, Group Leaders and the Chief Executive of Torbay Development Agency, be authorised to negotiate the delay of the works to the banjo, subject to the receipt of firm proposals for the same as referred to in 2.4 above.**